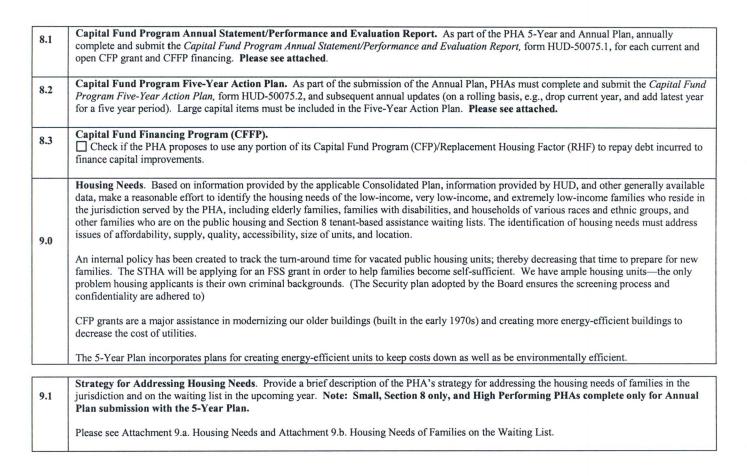
### PHA 5-Year and Annual Plan

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

| 1.0  | PHA Information  |                         |                            |             |                                 |                  |            |
|------|--|-------------------------|----------------------------|-------------|---------------------------------|------------------|------------|
|      | PHA Name: South Tucso  |                         |                            |             | PHA Code: _                     | AZ025            |            |
|      |  | High Performing         |                            | dard        | ☐ HCV (Section 8)               |                  |            |
|      | PHA Fiscal Year Beginning: (MM/Y   | 111):0//01/2010         | <u> </u>                   |             |                                 |                  |            |
| 2.0  | Inventory (based on ACC units at tir   | ne of FY beginning      | in 1.0 above)              |             |                                 |                  |            |
|      | Number of PH units: 172  |                         |                            | Nι          | umber of HCV units: 132         |                  |            |
|      |  |                         |                            |             |                                 |                  |            |
| 3.0  | Submission Type  | -                       |                            | _           |                                 |                  |            |
|      | ☐X 5-Year and Annual Plan  | Annual I                | Plan Only                  | Ш           | 5-Year Plan Only                |                  |            |
| 4.0  | DVI C  |                         | (01 11 10 1 11             |             |                                 | ``               |            |
|      | PHA Consortia  | ☐ PHA Consortia         | a: (Check box if submit    | ting a join | nt Plan and complete table belo | ow.)             |            |
|      |  | PHA                     | Program(s) Included        | in the      | Programs Not in the             | No. of Unit      | s in Each  |
|      | Participating PHAs   | Code                    | Consortia                  | III tile    | Consortia                       | Program          |            |
|      |  |                         | Comborna                   |             | Consortia                       | PH               | HCV        |
|      | PHA 1:   |                         |                            |             |                                 |                  |            |
|      | PHA 2:   |                         |                            |             |                                 | -                | -          |
| 5.0  | PHA 3: 5-Year Plan. Complete items 5.1 and                                   | 152 only at 5 Vacan     | Dlan undata                |             | L                               |                  |            |
| 5.0  | 5-Year Flan. Complete Items 5.1 and  | 1 3.2 Only at 3-1 car 1 | rian update.               |             |                                 |                  |            |
| 5.1  | Mission. State the PHA's Mission for   | or serving the needs of | of low-income, very lov    | v-income    | e, and extremely low income far | milies in the Pl | HA's       |
| 0.12 | jurisdiction for the next five years:  |                         |                            |             | ,                               |                  |            |
|      |  |                         |                            |             |                                 |                  |            |
|      | The mission of the South Tucson Hou  |                         | promote adequate and       | affordabl   | le housing, economic opportuni  | ty and a suitab  | ole living |
|      | environment free from discrimination   | i.                      |                            |             |                                 |                  |            |
| 5.2  | Goals and Objectives. Identify the l   | PHA's quantifiable g    | oals and objectives that   | will ena    | able the PHA to serve the needs | of low-income    | e and verv |
| 5.2  | low-income, and extremely low-income   |                         |                            |             |                                 |                  |            |
|      | and objectives described in the previous                                     |                         | •                          |             |                                 |                  |            |
|      |  |                         |                            |             |                                 |                  |            |
|      | Improve the PHA and SEMAP scores   | s, increase customer    | satisfaction, modernize    | public h    | ousing units, and reduce vacan  | cies.            |            |
|      | PHA Plan Update  |                         |                            |             |                                 |                  |            |
|      | ·  |                         | 11 d DYYA ' ' '            |             | 101 1 '                         |                  |            |
|      | (a) Identify all PHA Plan elements t   | nat have been revise    | d by the PHA since its     | iast Annu   | iai Pian submission:            |                  |            |
|      | VAWA   |                         |                            |             |                                 |                  |            |
|      | The STHA has implemented new pol   | icies in both the Adr   | nissions and Continued     | Occupar     | ncy Policy and Section 8 Admir  | nistrative Plan  | to         |
|      | accommodate the needs and protect t  |                         |                            |             |                                 |                  |            |
|      | policies are identified as follows. (Pl                                      | ease see Attachment     | (6.d.)                     |             |                                 |                  |            |
|      | EIV  |                         |                            |             |                                 |                  |            |
| 6.0  |  |                         |                            |             |                                 |                  |            |
|      | EIV requirements have been included  | I in the ACOP and S     | 8 Administrative Plan t    | o be in co  | ompliance with the Federal Reg  | gulations.       |            |
|      | SSN  |                         |                            |             |                                 |                  |            |
|      | New SSN requirements have been inc   | cluded in the ACOP      | and S8 Administrative      | Plan to b   | be in compliance with the Feder | ral Regulations  | S          |
|      | Revisions to the ACOP were previous  | ously sent to our loc   | al FO; the Section 8 A     | dministi    | rative Plan is being mailed to  | our local FO     | 7-1-10.    |
|      | The current PHA Plan and the previo  | us 5-Year Plan are lo   | ocated in the lobby of the | ne admini   | istrative office.               |                  |            |
|      | •  |                         | •                          |             |                                 |                  |            |
|      | Please see Attachment 6.e. PHA Plan  |                         | Resources)                 |             |                                 |                  |            |
|      | Please see Attachment 6.f. Housing N<br>Please see Attachment 6.g. Housing N |                         | the Waiting List           |             |                                 |                  |            |
|      | ricase see Attachment o.g. Housing I   | vecus of rannines of    | i die walding List         |             |                                 |                  |            |
|      |  |                         |                            |             |                                 |                  |            |
| 7.0  | Hope VI, Mixed Finance Moderniz  |                         |                            |             |                                 | ousing, Homeo    | ownership  |
|      | Programs, and Project-based Vouc   | hers. Include staten    | nents related to these p   | rograms     | as applicable.                  |                  |            |
| 8.0  | Capital Improvements. Please com   | nlete Parts 8.1 throu   | gh 8.3, as applicable      |             |                                 |                  |            |
| 0.0  | Capital Improvements. Flease com   | p.coc i and on initia   | o 5.5, as applicable.      |             |                                 |                  |            |



Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

We will continue to employ outside labor to improve the unit turn-around time. We review lease-ups at least monthly to ensure units are being filled by eligible applicants.

The STHA has seriously improved its financial reporting and decreased its TAR.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

It is the intent of the STHA to adhere to the mission, goals and objectives outlined in the five-year strategic plan. The plan, however, will be modified and re-submitted to HUD should a substantial deviation from program goals and objectives occur.

The STHA defines substantial deviations as:

10.0

- Any change in the planned or actual use of federal funds for activities that would prohibit or redirect the housing authority's strategic
  goals of increasing the availability of decent, safe and affordable housing for the citizens of the City of South Tucson.
- Any single or cumulative annual change in the planned or actual use of federal funds as identified in the five-year plan that exceeds 20% of the City of South Tucson's annual program budgets for Section 8 or public housing activities.
- A need to respond immediately to Acts of God beyond the control of the STHA, such as earthquakes, civil unrest, or other unforeseen significant event.
- A mandate from local government officials, specifically the governing board of the STHA, to modify, revise, or delete the long-range goals and objectives of the program.

A Significant Amendment or Modification to the Annual Plan and five-year Plan is defined as:

- Changes of a significant nature to the rent or admissions policies, or the organization of the waiting list not required by federal regulatory requirements as to effect a change in the Section 8 Housing Choice Voucher Administrative Plan for the City of South Tucson or the Public Housing Admissions and Continued Occupancy Policy (ACOP).
- A change in the planned or use of replacement reserve funds under the Capital Fund that exceeds 20% of the STHA's annual budget.

The STHA entered into an MOA with HUD on 4-1-2009 and ended 3-31-10. The goals have been met:

- 3.1: A tracking log was devised and is provided to the FA monthly. Expenses have been greatly reduced by closer tracking, allocating salaries appropriately through Time and Effort reports, decreasing staff salaries, and closer monitoring of maintenance expenses.
- 3.2: The STHA's TAR has been greatly reduced. Termination Hearings, per our ACOP, are conducted to ensure proper monthly payments by residents.
- 3.3: Financial Statements are provided to the FA by the 20th of each month. All policies are adhered to in order to accomplish reduced TARs, and decrease expenses.
- 3.4a and b: The financial statements have been electronically submitted.
- 3.5: Monthly progress reports for the MOA are submitted no later than the 15<sup>th</sup> of every month. The STHA continually seeks ways to reduce our expenditures. STHA employee salary decreases, close monitoring of resident payments and Termination hearings, and strict evictions for nonpayment of rents or other charges are enforced when residents do not abide by their Repayment Agreement.

4 of 4

- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
  - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
  - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
  - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
  - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
  - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
  - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
  - (g) Challenged Elements
  - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
  - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

form HUD-50075 (4/2008)

|   |               |                      | ATTACHMENT 6.f. | ENT 6.f. |               |      |          |
|---|---------------|----------------------|-----------------|----------|---------------|------|----------|
|   |               |                      | Housing Needs   | Needs    |               |      |          |
| Housing Needs of Families in Jurisdiction by Type | diction by Ty | ed                   |                 |          |               |      |          |
| Family Type                                       | Overall       | Affordability Supply | Supply          | Quality  | Accessibility | Size | Location |
| Income <= 30% of AMI                              | 220           | 2                    | 2               | 5 N/A    | N/A           |      | 4        |
| Income > 30% but <= 50% of AMI                    | 259           | 5                    | 2               | 5 N/A    | N/A           |      | 4        |
| Income >50% but <= 80% of AMI                     | 58            | 5                    | 2               | 5 N/A    | N/A           |      | 4        |
| Elderly   | 75            | 5                    | 5               | 5 N/A    | N/A           |      | 4        |
| Families with Disbilities                         | 161           | 5                    | 5               | 5 N/A    | N/A           |      | 4        |
| Race/Ethnicity-White                              | 451           |                      |                 |          |               |      |          |
| Race/Ethnicity-Black                              | 55            |                      |                 |          |               |      |          |
| Race/Ethnicity-Indian/Alaskan                     | 24            |                      |                 |          |               |      |          |
| Race/Ethnicity-Asian                              | 2             |                      |                 |          |               |      |          |
| Race/Ethnicity-Hispanic                           | 304           |                      |                 |          |               |      |          |

.

|  | ATTACHMENT (6.e.    | 6.e.   |
|--|---------------------|--|
|  | PHA PLAN UPDATE     | ATE  |
|  | Financial Resources | ses  |
|  |                     |  |
| Sources                                  | Planned \$          | Planned Uses   |
| a) Public Housing Operating Fund         | \$ 244,816.00       | 244,816.00 Operating expenses (salaries, maintenace, etc.) |
| b) Public Housing Capital Funds          | \$ 229,996.52       | 229,996.52 Install new kitchens/baths/flooring             |
| c) Public Housing Dwelling Rental Income | \$ 288,609.00       | 288,609.00 Offset operating expenses                       |
| d) Public Housing ARRA Funds             | \$ 287,180.00       | 287,180.00 Replace roofs; replace boilers                  |
| e) Annual Contribution for Section 8     |                     |  |
| Tenant Based Assistant                   | \$ 703,284.00       | 703,284.00 HAPs/URPs payments                              |
| f) Other Income                          | \$ 66,000.00        | 66,000.00 Offset operating expenses                        |
| g) Non-Federal Source                    |                     |  |
| Total Resources                          | \$ 1,819,885.52     |  |
|  |                     |  |

## ATTACHMENT 6d Violence Against Women Act (VAWA)

The housing authority has implemented the following in regard to VAWA:

- Has a Board-approved priority listing for all documented VAWA applicants.
- Has policies and procedures that will enable us to address the needs of all victims of domestic violence, dating violence, sexual assault or stalking.
- All VAWA participants are advised of their rights under at the application stage. The housing authority does not terminate tenancy of a tenant victim due to actual or threatened domestic violence, dating violence, sexual assault or stalking against the tenant or an immediate family member of the tenant. The housing authority will request that the tenant complete a certification.
- The housing authority may take other actions to ensure the safety of the tenant victim, other residents, and employees. These may include, but are not limited to, bifurcation of a family's lease to evict a household member who is the perpetrator of domestic violence; honoring court orders which may limit a tenant perpetrator's access to the unit or property; and evicting the tenant victim if the housing authority can demonstrate an actual and imminent threat to the immediate housing community or staff.
- All information provided to the housing authority by a participating family regarding VAWA
  certification, including the tenant's status as a victim, is confidential. The exceptions to
  confidentiality are tenant authorization to release and/or use information; is required by law; or
  is needed for eviction proceedings.
- Training has been provided to staff regarding VAWA and the housing authority's policies and procedures as they pertain to VAWA.
- New Housing Choice Voucher landlords will receive information in their packet regarding VAWA.
- Has invited EMERGE!, a counseling/mentoring/advocacy organization, to prepare presentations that may assist any VAWA victim.
- May refer victims affected by VAWA to appropriate agencies including domestic violence shelters, if no vacant units are readily available.

# Capital Fund Program—Five-Year Action Plan

| Par      | Part I: Summary                     |                  |                           |                                       | 7                                   |                           |
|----------|-------------------------------------|------------------|---------------------------|---------------------------------------|-------------------------------------|---------------------------|
| PHA      | PHA Name/Number South Tucson AZ 025 | n AZ 025         | Locality City of Sou      | Locality City of South Tucson/Pima/AZ | ⊠Original 5-Year Plan □Revision No: | Revision No:              |
|          | Development Number and              | Work Statement   | Work Statement for Year 2 | Work Statement for Year 3             | Work Statement for Year 4           | Work Statement for Year 5 |
| Ä.       | Name                                | IOF rear I       | FF1 2011                  | 11 2012                               | 2012                                | 111 2014                  |
|          |                                     | FFY              |                           |                                       |                                     |                           |
| B.       | Physical Improvements               | Annual Statement |                           |                                       |                                     |                           |
|          | Subtotal                            |                  |                           |                                       |                                     |                           |
| <u>ن</u> | Management Improvements             |                  |                           |                                       |                                     |                           |
| D.       | PHA-Wide Non-dwelling               |                  |                           |                                       |                                     |                           |
|          | Structures and Equipment            |                  |                           |                                       |                                     |                           |
| E.       | Administration                      |                  | 10,000                    | 10,000                                | 10,000                              | 10,000                    |
| Е.       | Other- A&E Firm                     |                  | 30,000                    | 30,000                                | 30,000                              | 30,000                    |
| G.       | Operations                          |                  | 67,400                    | 54,000                                | 62,000                              | 64,000                    |
| H.       | Demolition                          |                  |                           |                                       |                                     |                           |
| I.       | Development                         |                  | 297,000                   | 230,000                               | 270,000                             | 280,000                   |
| J.       | Capital Fund Financing –            |                  |                           |                                       |                                     |                           |
|          | Debt Service                        |                  |                           |                                       |                                     |                           |
| Υ.       | Total CFP Funds                     |                  | 307,000                   |                                       |                                     |                           |
| r.       | Total Non-CFP Funds                 |                  |                           |                                       |                                     |                           |
| M.       | Grand Total                         |                  | 337,000                   | 270,000                               | 310,000                             | 320,000                   |

form HUD-50075.2 (4/2008)

| Pari | Part I: Summary (Continuation) | tion)                |                 |                                |                           |                           |
|------|--------------------------------|----------------------|-----------------|--------------------------------|---------------------------|---------------------------|
| PHA  | PHA Name/Number                |                      | Locality (City/ | Locality (City/county & State) | Original 5-Year Plan      | Revision No:              |
|      | Development Number             | Work                 | tatemer         | Work Statement for Year 3      | Work Statement for Year 4 | Work Statement for Year 5 |
| Ý.   | and Name                       | Statement for Year 1 | FFY             | FFY                            | FFY <u>2013</u>           | FF1                       |
|      |                                | FFY                  |                 |                                |                           |                           |
|      |                                | Annual<br>Statement  |                 |                                |                           |                           |
|      | Agency-Wide/1406               |                      | 67,400          | 54,000                         | 62,000                    | 64,000                    |
|      | Agency-Wide/1410               |                      | 10,000          | 10,000                         | 10,000                    | 10,000                    |
|      | Agency-Wide /1430              |                      | 30,000          | 30,000                         | 30,000                    | 30,000                    |
|      | AZ 25-1/1450                   |                      |                 | 30,000                         | 200,000                   | 80,000                    |
|      | AZ 25-1/1460                   |                      |                 | 100,000                        |                           |                           |
|      | AZ 25-2//1460                  |                      | 191,000         | 50,000                         |                           |                           |
|      | AZ 25-3/1460                   |                      | 106,000         | 50,000                         |                           |                           |
|      | AZ 25-5/1460                   |                      |                 |                                |                           |                           |
|      | AZ 25-2/1450                   |                      |                 |                                | 35,000                    | 100,000                   |
|      | AZ 25-3/1450                   |                      |                 |                                | 35,000                    | 100,000                   |
|      |                                |                      |                 |                                |                           |                           |
|      |                                |                      |                 |                                |                           |                           |
|      |                                |                      |                 |                                |                           |                           |

form HUD-50075.2 (4/2008)

|                       | 1100  | 1100                                    |                | Work Ct   | tomont for Veer. 2012              |                |
|-----------------------|---|---|----------------|---|------------------------------------|----------------|
| Work<br>Statement for | Work Statem                                     | Work Statement for Year 2011 FFY        |                | WOIK SIG  | work statement for real. 2012. FFY |                |
| Year 1 FFY            | Development<br>Number/Name                      | Quantity                                | Estimated Cost | Development<br>Number/Name                      | Quantity                           | Estimated Cost |
|                       | General Description of<br>Major Work Categories |   |                | General Description of<br>Major Work Categories |                                    |                |
| See                   | AZ 25-2/1450                                    |   |                |   |                                    |                |
| Annual                | Energy-Efficient                                |   | 191,000        | AZ 25-1/1450                                    |                                    | 30,000         |
|                       | Lights/Windows & Doors                          |   |                | Replace Ext Lights w/<br>Energy-Efficiency      |                                    |                |
| Statement             | AZ 25-3/1450                                    |   | 106,000        | AZ 25-1/1460                                    |                                    | 100,000        |
|                       | Energy-Efficient Lights,<br>Windows & Doors     | - 11 - 12 - 14 - 14 - 14 - 14 - 14 - 14 |                | Solar Panels                                    |                                    |                |
|                       | Agency-Wide/1410                                |   | 10,000         | AZ 25-2/1460<br>Solar Panels                    |                                    | 50,000         |
|                       | Agency-Wide/1430                                |   | 30.000         | AZ25-3/1460                                     |                                    | 50,000         |
|                       | A&E Firm  |   |                | Solar Panels                                    |                                    |                |
|                       | Agency-Wide 1406                                |   | 67,400         | Agency-Wide/1410                                |                                    | 10,000         |
|                       | Operations                                      |   |                | Administration                                  |                                    |                |
|                       |   |   |                | Agency-Wide/1430<br>A&E Firm                    |                                    | 30,000         |
|                       |   |   |                | Agency-Wide/1406<br>Operations                  |                                    | 54,000         |
|                       |   |   |                |   |                                    |                |
|                       |   |   |                |   |                                    |                |
|                       |   |   |                |   |                                    |                |
|                       |   |   |                |   |                                    |                |
|                       |   |   |                |   |                                    |                |
|                       |   |   |                |   |                                    |                |
|                       |   |   |                |   |                                    |                |
|                       |   |   |                |   |                                    |                |
|                       |   |   |                |   |                                    |                |
|                       |   |   |                |   |                                    |                |
|                       |   |   |                |   |                                    |                |
|                       |   |   |                |   |                                    |                |
|                       | Subtota   | Subtotal of Estimated Cost              | \$337,000      | Suk   | Subtotal of Estimated Cost         | \$270,000      |

| Part II: Sup          | Part II: Supporting Pages – Physical Needs Work Statement(s) | il Needs Work Statei             | ment(s)        |  |                                   |                |
|-----------------------|--|----------------------------------|----------------|--|-----------------------------------|----------------|
| Work<br>Statement for | Work Stater  | Work Statement for Year 2013 FFY |                | Work Stat                                      | Work Statement for Year: 2014 FFY |                |
| Year 1 FFY            | Development Number/Name General Description of               | Quantity                         | Estimated Cost | Development Number/Name General Description of | Quantity                          | Estimated Cost |
| See                   | Major Work Categories  |                                  |                | Major Work Categories                          |                                   |                |
| Annual                | AZ 25-1/1450<br>Playeround                                   |                                  | 200,000        | AZ 25-1/1460<br>Repaint Ext Bldos              |                                   | 80,000         |
| Statement             | AZ 25-2/1450 Replace Exterior Lights                         |                                  | 35,000         | AZ 25-2/1450<br>Install Artificial Grass       |                                   | 70.000         |
|                       | AZ 25-3/1450 Replace Exterior Lights w/Enerov-Efficient      |                                  | 35,000         | AZ 25-2/1460<br>Repaint Ext Bldg               |                                   | 30,000         |
|                       | Agency-Wide/1410<br>Administration                           |                                  | 10,000         | AZ 25-3/1450<br>Install Artificial Grass       |                                   | 70,000         |
|                       | Agency-Wide/1430<br>A&E Firm                                 |                                  | 30,000         | AZ 25-3/1460<br>Repaint Ext Bldg               |                                   | 30,000         |
|                       | Agency-Wide/1406<br>Operations                               |                                  | 62,000         | Agency-Wide 1410<br>Administration             |                                   | 10,000         |
|                       |  |                                  |                | Agency-Wide/1430<br>A&E Firm                   |                                   | 30,000         |
|                       |  |                                  |                | Agency-Wide/1406<br>Operations                 |                                   | 64,000         |
|                       |  |                                  |                |  |                                   |                |
|                       |  |                                  |                |  |                                   |                |
|                       |  |                                  |                |  |                                   |                |
|                       |  |                                  |                |  |                                   |                |
|                       |  |                                  |                |  |                                   |                |
|                       |  |                                  |                |  |                                   |                |
|                       |  |                                  |                |  |                                   |                |
|                       |  |                                  |                |  |                                   |                |

| Part III: Sur | Part III: Supporting Pages - Management Needs Work | Statement(s)   |  |                |
|---------------|--|----------------|--|----------------|
| Work          | Work Statement for Year                            |                | Work Statement for Year:   |                |
| Statement for | FFY  |                | FFY  |                |
| Year 1 FFY    | Development Number/Name                            | Estimated Cost | Development Number/Name General Description of Major Work Categories | Estimated Cost |
| See           | General Description of Major Work Caregories       |                | caregoria to fact to nondinora mano                                  |                |
| Annual        |  |                |  |                |
| Statement     |  |                |  |                |
|               |  |                |  |                |
|               |  |                |  |                |
|               |  |                |  |                |
|               |  |                |  |                |
|               |  |                |  |                |
|               |  |                |  |                |
|               |  |                |  |                |
|               |  |                |  |                |
|               |  |                |  |                |
|               |  |                |  |                |
|               |  |                |  |                |
|               |  |                |  |                |
|               |  |                |  |                |
|               |  |                |  |                |
|               |  |                |  |                |
|               |  |                |  |                |
|               |  |                |  |                |
|               | Subtotal of Estimated Cost                         | \$             | Subtotal of Estimated Cost   | <del>S</del>   |

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

| Part I: Summary              | ummary   |   |          |   |             |                       |
|------------------------------|--|---|----------|---|-------------|-----------------------|
| PHA Nam                      | PHA Name: South Tucson                                       | Grant Type and Number   |          |   |             | FFV of Grant: 2010    |
|                              |  | Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP: |          |   |             | гг х от оташ Арргочи: |
| Type of Grant  ⊠ Original An | nual Statement   | Reserve for Disasters/Emergencies   |          | Revised Annual Statement (revision no:  | ision no:   |                       |
| ☐ Perfor                     | n Report   | for Period Ending:  |          | Final Performance and Evaluation Report | tion Report |                       |
| Line                         | Summary by Development Account                               | Account   | Tot      | Total Estimated Cost                    | ,           | Total Actual Cost 1   |
|                              |  |   | Original | Revised <sup>2</sup>                    | Obligated   | Expended              |
| _                            | Total non-CFP Funds  |   |          |   |             |                       |
| 2                            | 1406 Operations (may not exceed 20% of line 21) <sup>3</sup> | seed 20% of line 21) <sup>3</sup>   | 59,000   |   |             |                       |
| 3                            | 1408 Management Improvements                                 | ents  | 25,000   |   |             |                       |
| 4                            | 1410 Administration (may not exceed 10% of line 21)          | t exceed 10% of line 21)  | 15,000   |   |             |                       |
| 5                            | 1411 Audit   |   |          |   |             |                       |
| 6                            | 1415 Liquidated Damages                                      |   |          |   |             |                       |
| 7                            | 1430 Fees and Costs  |   | 30,000   |   |             |                       |
| 000                          | 1440 Site Acquisition  |   |          |   |             |                       |
| 9                            | 1450 Site Improvement  |   | 10,000   |   |             |                       |
| 10                           | 1460 Dwelling Structures                                     |   | 215,000  |   |             |                       |
| 11                           | 1465.1 Dwelling Equipment—Nonexpendable                      | -Nonexpendable  |          |   |             |                       |
| 12                           | 1470 Non-dwelling Structures                                 |   |          |   |             |                       |
| 13                           | 1475 Non-dwelling Equipment                                  | nt  |          |   |             |                       |
| 14                           | 1485 Demolition  |   |          |   |             |                       |
| 15                           | 1492 Moving to Work Demonstration                            | stration  |          |   |             |                       |
| 16                           | 1495.1 Relocation Costs                                      |   |          |   |             |                       |
| 17                           | 1499 Development Activities <sup>4</sup>                     |   |          |   |             |                       |
|                              |  |   |          |   |             |                       |

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

| Signatur                             | 2:            | 25  | 24   | 23   | 22  | 21  | 20   | 19  | 18ba   | 18a  |                      | Line                           | Perfor   | Origin  | Type of Grant |  | PHA Name:<br>South Tucson                               | Part I: Summary |
|--------------------------------------|---------------|---|--|--|---|---|--|---|--|--|----------------------|--------------------------------|--|---|---------------|--|---|-----------------|
| Signature of Executive prrector Date |               | Amount of line 20 Related to Energy Conservation Measures | Amount of line 20 Related to Security - Hard Costs | Amount of line 20 Related to Security - Soft Costs | Amount of line 20 Related to Section 504 Activities | Amount of line 20 Related to LBP Activities | Amount of Annual Grant:: (sum of lines 2 - 19) | 1502 Contingency (may not exceed 8% of line 20) | 9000 Collateralization or Debt Service paid Via System of Direct Payment | 1501 Collateralization or Debt Service paid by the PHA |                      | Summary by Development Account | Performance and Evaluation Report for Period Ending: | Original Annual Statement   Reserve for Disasters/Emergencies | ant           | Replacement Housing Factor Grant No: Date of CFFP: | e: Grant Type and Number Capital Fund Program Grant No: | ummary          |
| Date 04/25/2010                      |               | 125,000   |  |  | 100,000   |   |  |   |  |  | Original             | 1                              |  | cies  |               | 2  |   |                 |
| Signature                            | Cimalana      |   |  |  |   |   |  |   |  |  |                      | <b>Total Estimated Cost</b>    |  |   |               |  |   |                 |
| Signature of Fublic Housing Director | of Dublin Ham |   |  |  |   |   |  |   |  |  | Revised <sup>2</sup> | ed Cost                        | ☐ Final  | ☐ Revis   |               |  | 77  |                 |
| sing Directi                         | dina Dimate   |   |  |  |   |   |  |   |  |  |                      |                                | l Performance  | sed Annual Sta  |               |  | FFY of Grant:2010 FFY of Grant Approval:                |                 |
| 7                                    | i i           |   |  |  |   |   |  |   |  |  | Obligated            | Total /                        | Final Performance and Evaluation Report              | Revised Annual Statement (revision no:                        |               |  | .010<br>Approval:                                       |                 |
| Date                                 | Data          |   |  |  |   |   |  |   |  |  | Expended             | Total Actual Cost 1            |  | ·   |               |  |   |                 |

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

|  |  |  |  |  |  | AZ25-3                            | AZ25-1                                  | AZ25-1                                | Agency-Wide | Agency-Wide       | Agency-Wide                            |                                 | Development Number<br>Name/PHA-Wide<br>Activities | rha Name: South Lucson  | Part II: Supporting Pages |
|--|--|--|--|--|--|-----------------------------------|---|---------------------------------------|-------------|-------------------|--|---------------------------------|---|---|---------------------------|
|  |  |  |  |  |  | 5 Units to be Made ADA Accessible | Replace Ext Lighting w/Energy-Efficient | Energy-Efficent Lights, Widows, Doors | A&E Firm    | Salary Allocation | Copier, Computers, Monitors & Programs |                                 | General Description of Major Work<br>Categories   |   |                           |
|  |  |  |  |  |  | е                                 | ficient                                 | oors                                  |             |                   | ograms                                 |                                 | 'ork  | Crant Typ<br>Capital Fur<br>CFFP (Yes<br>Replaceme  |                           |
|  |  |  |  |  |  | 1460                              | 1450                                    | 1460                                  | 1430        | 1410              | 1408                                   |                                 | Development Account No.                           | Crant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: | N                         |
|  |  |  |  |  |  | 5                                 |   |                                       | 1           |                   | 6                                      |                                 | Quantity  | ant No:   |                           |
|  |  |  |  |  |  | 100,000                           | 10,000                                  | 115,000                               | 30,000      | 15,000            | 25,000                                 | Original                        | Total Estim                                       |   |                           |
|  |  |  |  |  |  |                                   |   |                                       |             |                   |  | Revised <sup>1</sup>            | Estimated Cost                                    | regeral   |                           |
|  |  |  |  |  |  |                                   |   |                                       |             |                   |  | Funds<br>Obligated <sup>2</sup> | Total Actual Cost                                 | rederal Fr Y of Grant: 2010   |                           |
|  |  |  |  |  |  |                                   |   |                                       |             |                   |  | Funds<br>Expended <sup>2</sup>  | Cost  |   |                           |
|  |  |  |  |  |  |                                   |   |                                       |             |                   |  |                                 | Status of Work                                    |   |                           |

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

| Part III: Implementation Schedule for Capital Fund Financing Program | edule for Capital Fund             | Financing Program                           |                                  |   |                                  |
|--|------------------------------------|---|----------------------------------|---|----------------------------------|
| PHA Name:  |                                    |   |                                  |   | Federal FFY of Grant:            |
| Development Number<br>Name/PHA-Wide<br>Activities                    | All Fund<br>(Quarter E             | All Fund Obligated<br>(Quarter Ending Date) | All Fund<br>(Quarter E           | All Funds Expended<br>(Quarter Ending Date) | Reasons for Revised Target Dates |
|  | Original<br>Obligation End<br>Date | Actual Obligation<br>End Date               | Original Expenditure<br>End Date | Actual Expenditure End Date                 |                                  |
| 2010   | 9-30-10                            |   | 9-30-12                          |   |                                  |
|  |                                    |   |                                  |   |                                  |
|  |                                    |   |                                  |   |                                  |
|  |                                    |   |                                  |   |                                  |
|  |                                    |   |                                  |   |                                  |
|  |                                    |   |                                  |   |                                  |
|  |                                    |   |                                  |   |                                  |
|  |                                    |   |                                  |   |                                  |
|  |                                    |   |                                  |   |                                  |
|  |                                    |   |                                  |   |                                  |
|  |                                    |   |                                  |   |                                  |
|  |                                    |   |                                  |   |                                  |
|  |                                    |   |                                  |   |                                  |
|  |                                    |   |                                  |   |                                  |

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

| Part I: S                | Part I: Summary   |           |  |                                     |  |
|--------------------------|---|-----------|--|-------------------------------------|--|
| PHA Nan                  | PHA Name: South Tucson  Grant Type and Number  Capital Fund Program Grant No: AZ20P02550107  Replacement Housing Factor Grant No:  Date of CFFP:  | 2550107   |  |                                     | FFY of Grant: 2007<br>FFY of Grant Approval: |
| Type of Grant Original A | pe of Grant Original Annual Statement Original |           | Revised Annual Statement (revision no: | t (revision no:<br>valuation Report |  |
| Line                     | Summary by Development Account  | Total     | Total Estimated Cost                   |                                     | Total Actual Cost 1                          |
|                          |   | Original  | Revised <sup>2</sup>                   | Obligated                           | Expended                                     |
| 1                        | Total non-CFP Funds   |           |  |                                     |  |
| 2                        | 1406 Operations (may not exceed 20% of line 21) <sup>3</sup>  | 141903.15 |  | 141903.15                           | 141903.15                                    |
| 3                        | 1408 Management Improvements  |           |  |                                     |  |
| 4                        | 1410 Administration (may not exceed 10% of line 21)   | 23180.14  |  | 23180.14                            | 11849.99                                     |
| 5                        | 1411 Audit  |           |  |                                     |  |
| 6                        | 1415 Liquidated Damages   |           |  |                                     |  |
| 7                        | 1430 Fees and Costs   | 360.00    |  | 360.00                              | 210.00                                       |
| ∞                        | 1440 Site Acquisition   |           |  |                                     |  |
| 9                        | 1450 Site Improvement   |           |  |                                     |  |
| 10                       | 1460 Dwelling Structures  | 37089.39  |  | 37089.39                            | 31170.18                                     |
| 11                       | 1465.1 Dwelling Equipment—Nonexpendable   |           |  |                                     |  |
| 12                       | 1470 Non-dwelling Structures  |           |  |                                     |  |
| 13                       | 1475 Non-dwelling Equipment   | 29201.32  |  | 29201.32                            |  |
| 14                       | 1485 Demolition   |           |  |                                     |  |
| 15                       | 1492 Moving to Work Demonstration   |           |  |                                     |  |
| 16                       | 1495.1 Relocation Costs   |           |  |                                     |  |
| 17                       | 1499 Development Activities 4   |           |  |                                     |  |

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Financing Program Capital Fund Program, Capital Fund Program Replacement Housing Factor and

| Date                | sing Director                               | Signature of Public Housing Director | 6         | ecutive Director Date   | Signature of Executive Director |
|---------------------|---|--------------------------------------|-----------|---|---------------------------------|
|                     |   |                                      |           | Amount of line 20 Related to Energy Conservation Measures                   | 25 Amount                       |
|                     |   |                                      |           | Amount of line 20 Related to Security - Hard Costs                          | 24 Amount                       |
|                     |   |                                      |           | Amount of line 20 Related to Security - Soft Costs                          | 23 Amount                       |
|                     |   |                                      |           | Amount of line 20 Related to Section 504 Activities                         | 22 Amount                       |
|                     |   |                                      |           | Amount of line 20 Related to LBP Activities                                 | 21 Amount                       |
| 213784.04           | 231734.00                                   |                                      | 231734.00 | Amount of Annual Grant:: (sum of lines 2 - 19)                              | 20 Amount                       |
|                     |   |                                      |           | 1502 Contingency (may not exceed 8% of line 20)                             | 19 1502 Cor                     |
|                     |   |                                      |           | 9000 Collateralization or Debt Service paid Via System of Direct<br>Payment | 18ba 9000 Coi                   |
|                     |   |                                      |           | 1501 Collateralization or Debt Service paid by the PHA                      | 18a 1501 Col                    |
| Expended            | Obligated                                   | Revised <sup>2</sup>                 | Original  |   |                                 |
| Total Actual Cost 1 | Total                                       | Total Estimated Cost                 | T         | Summary by Development Account  | Line Summar                     |
|                     | Final Performance and Evaluation Report     | ☐ Final                              |           | Performance and Evaluation Report for Period Ending:                        | Performance an                  |
| <u> </u>            | Revised Annual Statement (revision no:      | ☐ Revis                              | ies       | al Statement ☐ Reserve for Disasters/Emergencies                            | Original Annual Statement       |
|                     |   |                                      |           |   | Type of Grant                   |
|                     |   |                                      |           | Replacement Housing Factor Grant No: Date of CFFP:                          |                                 |
|                     | FFY of Grant:2007<br>FFY of Grant Approval: | F                                    |           | Grant Type and Number  Grant Earl Boomer Grant No. A 770B07550107           | PHA Name:<br>South Tucson       |
|                     |   |                                      |           |   | Part I: Summary                 |

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

| Part I: Summary | ummary  |   |           |  |           |  |
|-----------------|---|---|-----------|--|-----------|--|
| PHA Nam         | PHA Name: South Tucson                              | Grant Type and Number Capital Fund Program Grant No: AZ20P02550108 Replacement Housing Factor Grant No: Date of CFFP: | 550108    |  |           | FFY of Grant: 2008<br>FFY of Grant Approval: |
| Type of G       | Type of Grant Original Annual Statement             | Reserve for Disasters/Emergencies   |           | Revised Annual Statement (revision no: | ision no: |  |
| Line            | ne Summary by Development Account                   | Account   | Total     | Total Estimated Cost                   |           | Total Actual Cost 1                          |
|                 | ę   |   | Original  | Revised <sup>2</sup>                   | Obligated | Expended                                     |
| 1               | Total non-CFP Funds                                 |   |           |  |           |  |
| 2               | 1406 Operations (may not exceed 20% of line 21) 3   | ceed 20% of line 21) 3  |           |  |           |  |
| 3               | 1408 Management Improvements                        | ents  | 45375.00  |  | 45375.00  | 45375.00                                     |
| 4               | 1410 Administration (may not exceed 10% of line 21) | of exceed 10% of line 21)   | 22688.00  |  | 22688.00  | 22259.79                                     |
| 5               | 1411 Audit  |   |           |  |           |  |
| 6               | 1415 Liquidated Damages                             |   |           |  |           |  |
| 7               | 1430 Fees and Costs                                 |   | 339.50    |  | 339.50    | 339.50                                       |
| 8               | 1440 Site Acquisition                               |   |           |  |           |  |
| 9               | 1450 Site Improvement                               |   |           |  |           |  |
| 10              | 1460 Dwelling Structures                            |   | 158473.50 |  | 158473.50 | 0.00   |
| 11              | 1465.1 Dwelling Equipment—Nonexpendable             | —Nonexpendable  |           |  |           |  |
| 12              | 1470 Non-dwelling Structures                        | S   |           |  |           |  |
| 13              | 1475 Non-dwelling Equipment                         | nt  |           |  |           |  |
| 14              | 1485 Demolition                                     |   |           |  |           |  |
| 15              | 1492 Moving to Work Demonstration                   | nstration   |           |  |           |  |
| 16              | 1495.1 Relocation Costs                             |   |           |  |           |  |
| 17              | 1499 Development Activities <sup>4</sup>            | . 4   |           |  |           |  |
|                 |   |   |           |  |           |  |

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

| \       | Signatur                             | 25  | 24   | 23   | 22  | 21  | 20   | 19  | 18ba   | 18a  |                      | Line                           | Perfo  | Origi   | Type of Grant |  | PHA Name:<br>South Tucson                   | Part I: Summary |
|---------|--------------------------------------|---|--|--|---|---|--|---|--|--|----------------------|--------------------------------|--|---|---------------|--|---|-----------------|
| 1 0 1 1 | Signature of Executive Director      | Amount of line 20 Related to Energy Conservation Measures | Amount of line 20 Related to Security - Hard Costs | Amount of line 20 Related to Security - Soft Costs | Amount of line 20 Related to Section 504 Activities | Amount of line 20 Related to LBP Activities | Amount of Annual Grant:: (sum of lines 2 - 19) | 1502 Contingency (may not exceed 8% of line 20) | 9000 Collateralization or Debt Service paid Via System of Direct Payment | 1501 Collateralization or Debt Service paid by the PHA |                      | Summary by Development Account | Performance and Evaluation Report for Period Ending: | Original Annual Statement Reserve for Disasters/Emergencies | rant          | Capital Fund Program Grant No: AZZOPOZSOI 108 Replacement Housing Factor Grant No: Date of CFFP: |   | ummary          |
|         | Date                                 |   |  |  |   |   | 226876.00                                      |   |  |  | Original             |                                |  | rgencies  |               |  |   |                 |
|         | Signature of Public Housing Director |   |  |  |   |   |  |   |  |  | Revised <sup>2</sup> | Total Estimated Cost           |  |   |               |  |   |                 |
|         | Housing D                            |   |  |  |   |   |  |   |  |  | ed <sup>2</sup>      |                                | Final Perfor   | Revised Ann   |               |  | FFY of                                      |                 |
|         | irector                              |   |  |  |   |   | 226876.00                                      |   |  |  | Obligated            | Total                          | Final Performance and Evaluation Report              | Revised Annual Statement (revision no:                      |               |  | FFY of Grant:2008<br>FFY of Grant Approval: |                 |
|         | Date                                 |   |  |  |   |   | 67974.29                                       |   |  |  | Expended             | Total Actual Cost 1            |  | )   |               |  |   |                 |

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Capital Fund Financing Program Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and

| 17                            | 16                      | 15                                | 14              | 13                          | 12                           | 11                                      | 10                       | 9                     | 8                     | 7                   | 6                       | 5          | 4   | 3                            | 2  |                     |                      | Line                           | Type of Gr.  ⊠ Origina  □ Perforn   |   | PHA Name               | Part I: Summary |
|-------------------------------|-------------------------|-----------------------------------|-----------------|-----------------------------|------------------------------|---|--------------------------|-----------------------|-----------------------|---------------------|-------------------------|------------|---|------------------------------|--|---------------------|----------------------|--------------------------------|---|---|------------------------|-----------------|
| 1499 Development Activities 4 | 1495.1 Relocation Costs | 1492 Moving to Work Demonstration | 1485 Demolition | 1475 Non-dwelling Equipment | 1470 Non-dwelling Structures | 1465.1 Dwelling Equipment—Nonexpendable | 1460 Dwelling Structures | 1450 Site Improvement | 1440 Site Acquisition | 1430 Fees and Costs | 1415 Liquidated Damages | 1411 Audit | 1410 Administration (may not exceed 10% of line 21) | 1408 Management Improvements | 1406 Operations (may not exceed 20% of line 21) <sup>3</sup> | Total non-CFP Funds |                      | Summary by Development Account | Type of Grant  ☐ Reserve for Disa: ☐ Performance and Evaluation Report for Period Ending: |   | PHA Name: South Tucson | mmarv           |
| 4                             |                         | stration                          |                 | ıt                          |                              | -Nonexpendable                          |                          |                       |                       |                     |                         |            | exceed 10% of line 21)                              | ents                         | eed 20% of line 21) 3  |                     |                      | Account                        | ☐ Reserve for Disasters/Emergencies for Period Ending:                                    | Crant Lype and Number Capital Fund Program Grant No: AZ20P02550109 Replacement Housing Factor Grant No: Date of CFFP: |                        |                 |
|                               |                         |                                   |                 |                             |                              |   | 157984.00                |                       |                       |                     |                         |            | 22569.00  | 45138.00                     |  |                     | Original             | To                             |   | )2550109  |                        |                 |
|                               |                         |                                   |                 |                             |                              |   |                          |                       |                       |                     |                         |            |   |                              |  |                     | Revised <sup>2</sup> | Total Estimated Cost           | ☐ Revised Annual Statement (revision no: ☐ Final Performance and Evaluation Report        |   |                        |                 |
|                               |                         |                                   |                 |                             |                              |   | 0.00                     |                       |                       |                     |                         |            | 0.00  | 0.00                         |  |                     | Obligated            | Tot                            | evision no: ) uation Report   |   |                        |                 |
|                               |                         |                                   |                 |                             |                              |   | 0.00                     |                       |                       |                     |                         |            | 0.00  | 0.00                         |  |                     | Expended             | Total Actual Cost 1            |   | FFY of Grant Approval:  | FFY of Grant: 2009     |                 |

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

## 2010 PHA PLAN RESIDENT ADVISORY BOARD COMMENTS

A notice was sent to all residents notifying them of the DRAFT 2020 PHA Plan. A binder was set up in the lobby which contained the complete Plan, all mandatory forms that would be executed, as well as Comment Sheets.

There were NO comments by any resident, including the RAB members.

Marilyn L. Chico

**Executive Director** 

#### **DISCLOSURE OF LOBBYING ACTIVITIES**

Approved by OMB 0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352 (See reverse for public burden disclosure.)

1. Type of Federal Action: 2. Status of Federal Action: 3. Report Type: a. contract a. bid/offer/application a. initial filing a. b. grant b. initial award b. material change c. cooperative agreement c. post-award For Material Change Only: d. loan quarter e. loan guarantee date of last report f. loan insurance 4. Name and Address of Reporting Entity: 5. If Reporting Entity in No. 4 is a Subawardee, Enter Name × Prime Subawardee and Address of Prime: Tier \_\_\_\_\_, if known: South Tucson Housing Authority 1713 S. 3rd Avenue South Tucson, AZ 85713 Congressional District, if known: 4c Congressional District, if known: 6. Federal Department/Agency: 7. Federal Program Name/Description: U.S. Department of Housing & Urban Development CFDA Number, if applicable: 8. Federal Action Number, if known: 9. Award Amount, if known: 10. a. Name and Address of Lobbying Registrant b. Individuals Performing Services (including address if (if individual, last name, first name, MI): different from No. 10a) (last name, first name, MI): 11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact Signature: upon which reliance was placed by the tier above when this transaction was made Jennifer Eckstrom Print Name: or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the Title: Mayor required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure Date: 06-29-2010 Telephone No.: 520-792-2424 Authorized for Local Reproduction Federal Use Only: Standard Form LLL (Rev. 7-97)

# **Certification of Payments** to Influence Federal Transactions

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

| tie undersigned shall require that the language of this tion be included in the award documents for all subawards ers (including subcontracts, subgrants, and contracts rants, loans, and cooperative agreements) and that all pients shall certify and disclose accordingly.  |
|--|
| the undersigned shall require that the language of this tion be included in the award documents for all subawards ters (including subcontracts, subgrants, and contracts rants, loans, and cooperative agreements) and that all sients shall certify and disclose accordingly.   |
| the undersigned shall require that the language of this tion be included in the award documents for all subawards ters (including subcontracts, subgrants, and contracts rants, loans, and cooperative agreements) and that all sients shall certify and disclose accordingly.   |
| tion be included in the award documents for all subawards ers (including subcontracts, subgrants, and contracts rants, loans, and cooperative agreements) and that all sients shall certify and disclose accordingly.  tification is a material representation of fact upon which  |
| was placed when this transaction was made or entered bmission of this certification is a prerequisite for making ing into this transaction imposed by Section 1352, Title Code. Any person who fails to file the requiredation shall be subject to a civil penalty of not less than and not more than \$100,000 for each such failure. |
| rovided in the accompaniment herewith, is true and accurate riminal and/or civil penalties.  |
|  |

# Certification for a Drug-Free Workplace

## U.S. Department of Housing and Urban Development

| Applicant Name South Tucson  |  |
|--|--|
| Program/Activity Receiving Federal Grant Funding   |  |
| CFP  |  |
| Acting on behalf of the above named Applicant as its Authorize the Department of Housing and Urban Development (HUD) regard  | ed Official, I make the following certifications and agreements to ding the sites listed below:                    |
| I certify that the above named Applicant will or will continue to provide a drug-free workplace by:  a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.  b. Establishing an on-going drug-free awareness program to inform employees  (1) The dangers of drug abuse in the workplace;  (2) The Applicant's policy of maintaining a drug-free workplace;  (3) Any available drug counseling, rehabilitation, and employee assistance programs; and  (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.  c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;  d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will  2. Sites for Work Performance. The Applicant shall list (on separate purply each sheet with the Applicant name and address and the pro 1713 S. 3rd Avenue, 420 E. 28th Street, 411 E. 29th Street, South Tucson, AZ 85713 | mance shall include the street address, city, county, State, and zip code ogram/activity receiving grant funding.) |
| Check here if there are workplaces on file that are not identified on the attack.  | ched sheets.   |
| I hereby certify that all the information stated herein, as well as any info<br>Warning: HUD will prosecute false claims and statements. Conviction may<br>(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)  | ormation provided in the accompaniment herewith, is true and accurate y result in criminal and/or civil penalties. |
| Name of Authorized Official  Jennifer-Eckstrom   | Title Mayor  |
| Signature  | Date 06.29.10  |

| Civil | <b>Rights</b> | Certification |
|-------|---------------|---------------|
|       |               |               |

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

AZ 025

#### **Civil Rights Certification**

#### **Annual Certification and Board Resolution**

South Tucson Housing Authority

V V

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

| PHA Number/HA Code  |   |
|---|---|
|   |   |
|   |   |
|   |   |
| provided in the accompaniment herewith, is true and accurate. Warning: HUD ivil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802) | will  |
| n Title   | Mayor   |
| Date 06.29.2110   |   |
| iv  | ovided in the accompaniment herewith, is true and accurate. Warning: HUD ril penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)  Title |

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

# Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

| I,       | Jennifer Eckstrom | the                  | Mayor     | certify            | that  | the  | Five   | Year   | and  |
|----------|-------------------|----------------------|-----------|--------------------|-------|------|--------|--------|------|
| Annual   | PHA Plan of the   | South Tucson Housing | Authority | is consistent with | the ( | Cons | olidat | ed Pla | n of |
| the City | of South Tucson   | prepared pursu       | ant to 24 | CFR Part 91.       |       |      |        |        |      |
|          |                   |                      |           |                    |       |      |        |        |      |
|          |                   |                      |           |                    |       |      |        |        |      |

Signed / pated by Appropriate State or Local Official

# PHA Certifications of Compliance with PHA Plans and Related Regulations

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

## PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the  $X_5$ -Year and/or\_\_\_ Annual PHA Plan for the PHA fiscal year beginning  $07/01/2010_{\circ}$ , hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

- 1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
- 2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
- 3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
- 4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
- 5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
- 6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
- 7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
- 8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
- 9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
- 10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- 11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

- 12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
- 13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
- 14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
- 15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
- 16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
- 17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
- 18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
- 19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
- 20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
- 21. The PHA provides assurance as part of this certification that:

Previous version is obsolete

- (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
- (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
- (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
- 22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

| South TucsonPHA Name  | AZ025 PHA Number/HA Code  |
|---|---|
| X 5-Year PHA Plan for Fiscal Years 20 10 - 20 14  Annual PHA Plan for Fiscal Years 20 - 20  |   |
| I hereby certify that all the information stated herein, as well as any information provid prosecute false claims and statements. Conviction may result in criminal and/or civil pe | ed in the accompaniment herewith, is true and accurate. <b>Warning:</b> HUD will enalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802) |
| Name of Authorized Official   | Title   |
| Jennifer Eckstrom   | Mayor   |
| Signature Signature   | Date 06 - 29 - 20( O  |
|   |   |

Page 2 of 2

form HUD-50077 (4/2008)

|   | <b>ATTACHM</b> | ENT 6.g.            |                 |
|---|----------------|---------------------|-----------------|
| HOUSING NEEDS OF FAMILIES ON THE WAITING LIST |                |                     |                 |
| Combined Low Rent and Section 8 Waiting Lists |                |                     |                 |
|   | # Families     | % of Total Families | Annual Turnover |
| Waiting List Total                            | 537            |                     | 10              |
| Extremely Low Income<=30% of AMI              | 220            | 41                  |                 |
| Very Low Income > 30% but < =50% of AMI       | 259            | 48                  |                 |
| Low Income > 50% but < 80% of AMI             | 58             | 11                  |                 |
| Families with Children                        | 301            | 56                  |                 |
| Elderly Families                              | 75             | 14                  |                 |
| Families with Disabilitites                   | 161            | 30                  |                 |
| Race/ethnicity (White)                        | 451            | 84                  |                 |
| Race/ethnicity (Black)                        | 55             | 10                  |                 |
| Race/ethnicity (American Indian)              | 24             | 0.04                |                 |
| Race/ethnicity (Asian)                        | 5              | 0.01                |                 |
| Race/ethnicity (Hispanic)                     | 304            | 57                  |                 |
| Characteristics by Bedroom Size               |                |                     |                 |
| (Public Housing Only)                         |                |                     |                 |
| 0 BR  | 64             |                     |                 |
| 1 BR  | 159            |                     |                 |
| 2 BR  | 52             |                     |                 |
| 3 BR  | 158            |                     |                 |
| 4 BR  | 51             |                     |                 |
| 5 BR  | 0              |                     |                 |
| 5+ BR   | 0              |                     |                 |